

平成17年度(普通会計)決算状況

| | | | | | | | | | | 市町村番号 | 市町村名 | コ-ド番号 | 類型 | 平成16年度交付税種地 | 広域市町村圏及び設定年度 | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|---|---------|------------|----------------|-----------------|----------------|--------------|------------|-----------|----------|--------|----------|------------|-------------|--------------|---------------|-------|-----------|-----------|-------------------|-----------|----------------|--------|-------|--------|--|--|--|--|---------------------|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | 5 | 笠岡市 | 332054 | -3 | -2 | 井笠 昭和46年度 | | | | | | | | | | | | | | | | | | | | | | | | |
| 人口 | | 人口密度 | 面積 | 区分 | | | 第1次 | | | 第2次 | | | 第3次 | | | 目的別歳出の状況 | | | 市町村税収入の状況 | | | | | | | | | | | | | | | | | | | | |
| 人 | 年 | 人 | 人 | 人 | km ² | 17年 | 17年 | 17年 | 人 | 人 | 人 | 区 | 分 | 決算額 | 構成比 | 一般財源 | 区 | 分 | 決算額 | 構成比 | 基準税額 | 徴収率 | | | | | | | | | | | | | | | | | |
| 国勢調査 | | 17 | 57,266 | - | 421 | 136.00 | - | - | - | - | - | 議会費 | | 257,327 | 1.2% | 257,327 | 市町村 | 個人分 | 1,537,209 | 20.3% | 1,499,051 | 98.0% | 13.5% | 91.3% | | | | | | | | | | | | | | | |
| 住民基本台帳 | | 18.3.31 | 57,369 | 16,798 | 436 | 135.97 | 1.7年対1.2年対7年 | 3.4% | 1,883 | 10,137 | 14,865 | 総務費 | | 2,563,364 | 11.9% | 2,312,088 | 民 | 法人分 | 1,224,020 | 16.2% | 913,759 | 99.8% | 20.7% | 99.3% | | | | | | | | | | | | | | | |
| | | 17.3.31 | 57,766 | 国勢調査人口増減率 | 1.2年対7年 | 1.9% | 7.0% | 37.7% | 55.3% | 衛生費 | | | | 3,005,727 | 14.0% | 2,285,993 | 固定資産税 | | 3,871,076 | 51.2% | 3,795,643 | 97.9% | 18.2% | 91.7% | | | | | | | | | | | | | | | |
| | | | | | | | | | 労働費 | | | | 102,219 | 0.5% | 55,981 | 軽自動車税 | | 113,054 | 1.5% | 113,321 | 96.8% | 17.3% | 91.0% | | | | | | | | | | | | | | | | |
| | | | | | | | | | 農林水産業費 | | | | 1,477,712 | 6.9% | 699,887 | 市町村たばこ税 | | 298,959 | 4.0% | 299,811 | 100.0% | | 100.0% | | | | | | | | | | | | | | | | |
| | | | | | | | | | 商工費 | | | | 73,888 | 0.3% | 62,714 | 特別土地保有税 | | 41 | 0.0% | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 土木費 | | | | 2,922,176 | 13.6% | 2,330,200 | 旧法による税 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 消防費 | | | | 838,392 | 3.9% | 835,076 | 法定外普通税 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 教育費 | | | | 1,831,690 | 8.5% | 1,672,782 | 目的税 | | 520,124 | 6.9% | | 97.9% | 18.2% | 91.4% | | | | | | | | | | | | | | | | |
| | | | | | | | | | 災害復旧費 | | | | 249,138 | 1.1% | 22,859 | 入湯税 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 公債費 | | | | 2,958,604 | 13.7% | 2,801,446 | 都市計画税 | | 520,124 | 6.9% | | 97.9% | 18.2% | 91.4% | | | | | | | | | | | | | | | | |
| | | | | | | | | | 諸支出金 | | | | | | | 水利地益税 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 前年度繰上充用金 | | | | | | | その他 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 合計 | | | | 21,531,083 | 100.0% | 16,226,533 | 合計 | | 7,564,483 | 100.1% | 6,621,585 | 98.3% | 17.0% | 93.0% | | | | | | | | | | | | | | | | |
| 決算収支 | | | | | | | | | | 指 数 等 | | | | | | | | | | 指定団体の状況 | | | | | | | | | | | | | | | | | | | |
| 区分 | | 平成17年度 | 平成16年度 | 基準財政需要額()は錯誤後 | | 基準財政収入額()は錯誤後 | | 標準財政規模 | | 財政力指数 | | 離島工特地 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 歳入総額 | | 千円 | 千円 | 11,675,238 | | 6,266,601 | | 千円 | | 0.511 | | 一部事務組合加入 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 歳出総額 | | (A) | 22,062,418 | 22,462,728 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 歳入歳出差引 | | (B) | 21,531,083 | 22,005,181 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 翌年度へ繰り越すべき財源(D) | | (C) | 531,335 | 457,547 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 実質収支 | | (E) | 525,108 | 415,870 | 実質収支比率 | | 89.5% | | 11.4% | | ごみ処理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 単年度収支 | | (F) | 109,238 | 11,590 | 起債制限比率 | | (単年度) | | 11.4% | | 中学校 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 積立金 | | (G) | 219,303 | 172,330 | 公債費比率 | | 15.9% | | 24.5% | | 消防補償 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 繰上償還金 | | (H) | 87,903 | | 実質公債費比率 | | (単年度) | | 24.5% | | 火葬場 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 積立金取り崩し額 | | (I) | 0 | 340,000 | 積立金現在高 | | 1,385,932 | | 1,010,712 | | 消防 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 実質単年度収支 | | (J) | 416,444 | 156,080 | 財政調整基金 | | 1,385,932 | | 1,010,712 | | 老人福祉 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 地方債現在高 | | | 24,731,131 | 債務負担行為現在高 | 3,545,931 | | 土地開発基金現在高 | | 648,300 | | 水道 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 農業共済 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般職等 | | | | | | | | | | 特別職等 | | | | | | | | | | 物件費の状況(人口1人当たり・円) | | | | | | | | | | 維持補修費の状況(人口1人当たり・円) | | | | | | | | | |
| 区分 | | 職員数 | 給料月額 | 1人当たり支給額 | 区分 | | 改定実施年月日 | 平均給料(報酬)月額 | | 当該団体 | | 金額 | 5,404 | 771 | 35 | 5,690 | 1,558 | 1,287 | 28,783 | 43,528 | 831 | 19 | 223 | 1,632 | 2,705 | | | | | | | | | | | | | | |
| 一般職員 | | (A)人 | (B)千円 | B/A | 円 | 市長 | 7.4.1 | 930,000 | | (A) | | 構成比 | 12.4% | 1.8% | 0.1% | 13.0% | 3.6% | 3.0% | 66.1% | 100.0% | 30.7% | 0.8% | 8.2% | 60.3% | 100.0% | | | | | | | | | | | | | | |
| うち技能労務職 | | 71 | 22,816 | 321,352 | 収入役 | | " | 675,000 | | (B) | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育公務員 | | 28 | 9,059 | 323,536 | 教育長 | | " | 660,000 | | A-B | | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 消防職員 | | | | | 水道事業管理者 | | " | 630,000 | | 構成比 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 臨時職員 | | | | | 議会議長 | | " | 520,000 | | 項目 | | 当該団体 | | 類似団体 | | 債務負担行為のうち主なもの | | | | | | 備考(特記事項) | | | | | | | | | | | | | | | | | |
| | | | | | 議会副議長 | | " | 460,000 | | 財政収支 | | 実質収支 | | % | | 件名 | | | | | | ・ラスバイレス指数 98.3 | | | | | | | | | | | | | | | | | |
| | | | | | 議会議員 | | " | 420,000 | | 一般財源 | | 歳入総額 | | % | | 限度額 千円 | | | | | | | | | | | | | | | | | | | | | | | |
| 公営事業の状況 | | 法適 | 収支額 | 普通会計からの繰入額 | 職員数 | | 債務負担行為額 | 7.4% | | 一般財源 | | 一般財源収入額 | | 円 | | ・農林水産関係 | | | | | | 2,025,530 | | | | | | | | | | | | | | | | | |
| 水道 | | 適 | 42,329 | 22,811 | 20 | | 物件費 | 18.4% | | 収入 | | 税収入 | | 円 | | ・笠岡湾干拓関係 | | | | | | 6,572,244 | | | | | | | | | | | | | | | | | |
| 病院 | | " | 1,105 | 349,360 | 191 | | 補助費等 | 20.4% | | 経常一般財源比率 | | 経常一般財源収入 | | % | | | | | | | | | | | | | | | | | | | | | | | | | |
| 宅地造成 | | 非 | 1,316 | 481 | 23 | | 普通建設事業費 | 16.6% | | | | 標準財政規模 | | % | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公共下水道 | | " | 15,948 | 1,382,881 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 漁業集落排水 | | " | 313 | 33,141 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 区 分 | 決 算 額 (A) (千円) | 構成比 (%) | 臨時的なもの(B) | | 差引經常 的なもの (A)-(B) (C) (千円) | (C) の 内 訳 | | 經常収 支比率 (%) | 人口1人当たり額(18.3.31) | | | 類 似 団 体 | | | |
|----------------------------------|----------------------|------------|--------------|--------------|-------------------------------------|---------------------|---------------------|-------------------|------------------------|-------------------------|-------------------------|-------------------|---------------------|------------------------|-------------------|
| | | | 特定財源 (千円) | 一般財源 (千円) | | 特定財源 (D) (千円) | 一般財源 (E) (千円) | | 決 算 額 (A)/人口 (円) | 經常的なもの (C)/人口 (円) | 經常一般財源 (E)/人口 (円) | 經常収 支比率 (%) | 決算額 1人当たり (円) | 1人当たり 經常一般財源 (円) | 決算額 構成比 (%) |
| 1 市町村税 | 7,564,483 | 34.3% | | 520,124 | 7,044,359 | | 7,044,359 | | 131,857 | 122,790 | 122,790 | | | | |
| 2 譲与税・配当割・株式等譲渡 所得割・地方消費税・ゴルフ | 1,085,159 | 5.0% | | | 1,085,159 | | 1,085,159 | | 18,915 | 18,915 | 18,915 | | | | |
| 3 利子割交付金 | 36,240 | 0.2% | | | 36,240 | | 36,240 | | 632 | 632 | 632 | | | | |
| 4 自動車取得税交付金 | 123,342 | 0.6% | | | 123,342 | | 123,342 | | 2,150 | 2,150 | 2,150 | | | | |
| 5 地方特例交付金 | 219,245 | 1.0% | | | 219,245 | | 219,245 | | 3,822 | 3,822 | 3,822 | | | | |
| 6 地方交付税 | 6,275,723 | 28.4% | | 867,086 | 5,408,637 | | 5,408,637 | | 109,392 | 94,278 | 94,278 | | | | |
| 小 計(1~6) | 15,304,192 | 69.5% | | 1,387,210 | 13,916,982 | | 13,916,982 | | 266,768 | 242,587 | 242,587 | | | | |
| 7 交通安全対策特別交付金 | 12,049 | 0.1% | | | 12,049 | | 12,049 | | 210 | 210 | 210 | | | | |
| 8 分担金・負担金・寄附金 | 603,035 | 2.7% | 279,421 | 33,053 | 290,561 | 290,561 | | | 10,512 | 5,065 | | | | | |
| 9 使用料・手数料 | 559,805 | 2.5% | | 2,322 | 557,483 | 530,001 | 27,482 | | 9,758 | 9,717 | 479 | | | | |
| 10 国庫支出金 | 1,640,635 | 7.4% | 335,864 | 21,150 | 1,283,621 | 1,283,621 | | | 28,598 | 22,375 | | | | | |
| 11 県支出金 | 1,062,187 | 4.8% | 357,417 | 6,595 | 698,175 | 698,175 | | | 18,515 | 12,170 | | | | | |
| 12 財産収入 | 304,923 | 1.4% | 2,387 | 295,026 | 7,510 | | 7,510 | | 5,315 | 131 | 131 | | | | |
| 13 繰入金 | 42,257 | 0.2% | 42,257 | | | | | | 737 | | | | | | |
| 14 繰越金 | 247,547 | 1.1% | 37,807 | 209,740 | | | | | 4,315 | | | | | | |
| 15 諸収入 | 915,688 | 4.1% | 702,696 | 136,324 | 76,668 | 76,643 | 25 | | 15,961 | 1,336 | 0 | | | | |
| うち収益事業収入 | | | | | | | | | | | | | | | |
| 16 地方債 | 1,370,100 | 6.2% | 667,700 | 702,400 | | | | | 23,882 | | | | | | |
| 歳入合計(1~16) | 22,062,418 | 100.0% | 2,425,549 | 2,793,820 | 16,843,049 | 2,879,001 | 13,964,048 | | 384,570 | 293,591 | 243,408 | | | | |
| 1 人件費 | 3,619,659 | 16.8% | 62,033 | 233,788 | 3,323,838 | 285,479 | 3,038,359 | 20.7% | 63,094 | 57,938 | 52,962 | | | | |
| 2 物件費 | 2,497,138 | 11.6% | 110,425 | 252,425 | 2,134,288 | 481,501 | 1,652,787 | 11.3% | 43,528 | 37,203 | 28,810 | | | | |
| 3 維持補修費 | 155,028 | 0.7% | | | 155,028 | 35,935 | 119,093 | 0.8% | 2,702 | 2,702 | 2,076 | | | | |
| 4 扶助費 | 2,605,083 | 12.1% | 280 | 63 | 2,604,740 | 1,708,821 | 895,919 | 6.1% | 45,409 | 45,403 | 15,617 | | | | |
| 5 補助費等 | 2,769,475 | 12.9% | 38,125 | 280,827 | 2,450,523 | 112,647 | 2,337,876 | 15.9% | 48,275 | 42,715 | 40,752 | | | | |
| うち一部組合負担金 | 1,866,859 | 8.7% | | 81,044 | 1,785,815 | 12,054 | 1,773,761 | 12.1% | 32,541 | 31,129 | 30,918 | | | | |
| 小 計(1~5) | 11,646,383 | 54.1% | 210,863 | 767,103 | 10,668,417 | 2,624,383 | 8,044,034 | 54.8% | 203,008 | 185,961 | 140,216 | | | | |
| 6 公債費 | 2,958,604 | 13.8% | 6,153 | 87,903 | 2,864,548 | 151,005 | 2,713,543 | 18.5% | 51,571 | 49,932 | 47,300 | | | | |
| 内 訳 | | | | | | | | | | | | | | | |
| 元利償還金 | 2,958,554 | 13.8% | 6,153 | 87,903 | 2,864,498 | 151,005 | 2,713,493 | 18.5% | 51,571 | 49,931 | 47,299 | | | | |
| 一時借入金利息 | 50 | 0.0% | | | 50 | | 50 | 0.0% | 1 | 1 | 1 | | | | |
| 7 積立金 | 781,902 | 3.6% | 8,500 | 773,402 | | | | | 13,629 | | | | | | |
| 8 投資及び出資金・貸付金 | 756,932 | 3.5% | 583,836 | 173,096 | | | | | 13,194 | | | | | | |
| 9 繰出金 | 2,885,473 | 13.4% | 38,156 | 931,434 | 1,915,883 | 168,952 | 1,746,931 | 11.9% | 50,297 | 33,396 | 30,451 | | | | |
| 10 前年度繰上充用額 | | | | | | | | | | | | | | | |
| 小 計(1~10) | 19,029,294 | 88.4% | 847,508 | 2,732,938 | 15,448,848 | 2,944,340 | 12,504,508 | 85.3% | 331,700 | 269,289 | 217,966 | | | | |
| 11 普通建設事業 | 2,252,651 | 10.4% | 1,286,423 | 966,228 | | | | | 39,266 | | | | | | |
| 内 訳 | | | | | | | | | | | | | | | |
| 補助 | 1,091,474 | 5.0% | 759,880 | 331,594 | | | | | 19,026 | | | | | | |
| 単独 | 1,161,177 | 5.4% | 526,543 | 634,634 | | | | | 20,240 | | | | | | |
| 12 災害復旧事業費 | 249,138 | 1.2% | 226,279 | 22,859 | | | | | 4,343 | | | | | | |
| 13 失業対策事業費 | | | | | | | | | | | | | | | |
| 小 計(11~13) | 2,501,789 | 11.6% | 1,512,702 | 989,087 | | | | | 43,609 | | | | | | |
| 歳出合計(1~13) | 21,531,083 | 100.0% | 2,360,210 | 3,722,025 | 15,448,848 | 2,944,340 | 12,504,508 | 85.3% | 375,309 | 269,289 | 217,966 | | | | |

經常収支比率は減税補てん債及び臨時財政対策債を經常一般財源等に加える